

CHURCHES OF GOD, GENERAL CONFERENCE
Contributions Received Through
June 30, 2020

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Conference	2020 Year to Date Contributions	2019 Year to Date Contributions	% Increase (Decrease)
Allegheny			
Cooperative	\$46,665.68	\$50,047.09	-6.8%
Designated	98,688.10	47,765.81	106.6%
Sub-total	145,353.78	97,812.90	48.6%
Other	345.00	4,943.00	-93.0%
Total	\$145,698.78	\$102,755.90	41.8%
California			
Cooperative	\$0.00	\$0.00	0.0%
Designated	2,336.00	3,536.00	-33.9%
Sub-total	2,336.00	3,536.00	-33.9%
Other	15.00	15.00	0.0%
Total	\$2,351.00	\$3,551.00	-33.8%
Eastern			
Cooperative	\$285,349.84	\$329,757.11	-13.5%
Designated	214,818.84	256,434.53	-16.2%
Sub-total	500,168.68	586,191.64	-14.7%
Other	19,856.00	31,085.00	-36.1%
Total	\$520,024.68	\$617,276.64	-15.8%
Great Lakes			
Cooperative	\$51,895.62	\$53,639.77	-3.3%
Designated	88,484.81	82,475.38	7.3%
Sub-total	140,380.43	136,115.15	3.1%
Other	2,980.00	5,375.00	-44.6%
Total	\$143,360.43	\$141,490.15	1.3%
Mid-South			
Cooperative	\$500.00	\$1,000.00	-50.0%
Designated	0.00	500.00	0.0%
Sub-total	500.00	1,500.00	-66.7%
Other	0.00	0.00	0.0%
Total	\$500.00	\$1,500.00	-66.7%
Midwest			
Cooperative	\$56,589.29	\$49,200.48	15.0%
Designated	47,924.28	51,868.67	-7.6%
Sub-total	104,513.57	101,069.15	3.4%
Other	625.00	9,994.06	-93.8%
Total	\$105,138.57	\$111,063.21	-5.3%
Southwest			
Cooperative	\$300.68	\$587.11	-48.8%
Designated	934.00	1,852.00	-49.6%
Sub-total	1,234.68	2,439.11	-49.4%
Other	450.00	0.00	0.0%
Total	\$1,684.68	\$2,439.11	-30.9%

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Western			
Cooperative	\$9,834.35	\$7,268.69	35.3%
Designated	14,218.00	5,828.00	144.0%
Sub-total	24,052.35	13,096.69	83.7%
Other	190.00	845.00	-77.5%
Total	\$24,242.35	\$13,941.69	73.9%
Non-Conference Specific			
Cooperative	\$2,700.00	\$2,100.00	28.6%
Designated	140,476.19	87,135.60	61.2%
Sub-total	143,176.19	89,235.60	60.5%
Other	2,711.52	28,741.68	-90.6%
Total	\$145,887.71	\$117,977.28	23.7%
Grand Totals			
Cooperative	\$453,835.46	\$493,600.25	-8.1%
Designated	607,880.22	537,395.99	13.1%
Sub-total	1,061,715.68	1,030,996.24	3.0%
Other	27,172.52	80,998.74	-66.5%
Total	\$1,088,888.20	\$1,111,994.98	-2.1%
CGGC Budget Totals			
Cooperative	\$656,163.00	\$656,163.00	0.0%
Designated	795,545.30	829,179.93	-4.1%
Total YTD Budget	\$1,451,708.30	\$1,485,342.93	-2.3%
Cooperative Support Rate	69.2%	75.2%	
Designated Support Rate	76.4%	64.8%	
Total Budget Support Rate	73.1%	69.4%	

CHURCHES OF GOD, GENERAL CONFERENCE
Designated Receipts Analysis Through
June 30, 2020

Designated Ministry	2020 Full Year Goal	Year to Date		% of YTD Goal	% of Full Year Goal
	Goal	Goal	Contributions		
Global Reach Designated Ministries:					
GR 1708 ACTS Teams	\$55,000.00	\$27,500.00	\$3,675.00	13.4	6.7
GR 2701 Bangladesh - Field Director Support	18,000.00	9,000.00	5,778.50	64.2	32.1
GR 2702 Bangladesh - Education / Schools	40,000.00	20,000.00	12,998.63	65.0	32.5
GR 2703 Bangladesh - Partnering Fund	18,000.00	9,000.00	345.00	3.8	1.9
GR 2705 Bangladesh - Special Projects	8,000.00	4,000.00	37,000.00	925.0	462.5
GR 2709 Bangladesh - Community Development	38,000.00	19,000.00	33,040.83	173.9	87.0
GR 2710 Bangladesh - Medical Ministries	22,000.00	11,000.00	16,544.00	150.4	75.2
GR 2910 Bangladesh - Boys & Girls Hostel School	36,000.00	18,000.00	36,838.34	204.7	102.3
GR 2729 Brazil - Special Projects	15,000.00	7,500.00	50.00	0.7	0.3
GR 2804 Brazilian Church Planting	25,000.00	12,500.00	5,945.00	47.6	23.8
GR 2725 Contingent Fund	20,000.00	10,000.00	2,570.00	25.7	12.9
GR 2835 Dominican Republic - Church Planting & Outreach	8,000.00	4,000.00	3,214.90	80.4	40.2
GR 2713 Haiti - Primary Schools	45,000.00	22,500.00	23,300.05	103.6	51.8
GR 2716 Haiti - Medical Ministries	51,000.00	25,500.00	4,631.50	18.2	9.1
GR 2718 Haiti - Project HELP Partnering Fund	35,000.00	17,500.00	11,724.50	67.0	33.5
GR 2726 Haiti - Vocational Scholarship Fund	25,000.00	12,500.00	8,053.00	64.4	32.2
GR 2746 Haiti - Evangelistic Ministries	6,730.00	3,365.00	935.00	27.8	13.9
GR 2803 Haiti - Church Ministries	36,000.00	18,000.00	23,383.76	129.9	65.0
GR 2812 Haiti - Special Projects	110,000.00	55,000.00	14,800.00	26.9	13.5
GR 2825 Haiti - Nursing & P.T. School Operations	10,400.00	5,200.00	2,475.00	47.6	23.8
GR 2826 Haiti - Nursing & P.T. School Scholarships	10,000.00	5,000.00	1,005.00	20.1	10.1
GR 2836 Haiti - Microfinance & Development	5,000.00	2,500.00	0.00	0.0	0.0
GR 2805 Haitian-American Churches	2,500.00	1,250.00	0.00	0.0	0.0
GR 2120 Hooghan Nizhoni - Mission Expenses	5,000.00	2,500.00	2,005.69	80.2	40.1
GR 2121 Hooghan Nizhoni - Programs & Ministries	5,000.00	2,500.00	5,559.50	222.4	111.2
GR 2122 Hooghan Nizhoni - Vehicle Operations	5,000.00	2,500.00	19.00	0.8	0.4
GR 2720 India - Community Development	58,000.00	29,000.00	27,244.01	93.9	47.0
GR 2722 India - Field Director Support	18,000.00	9,000.00	6,503.00	72.3	36.1
GR 2724 India - Special Projects	8,000.00	4,000.00	23,200.00	580.0	290.0
GR 2827 India - Mission Schools	6,000.00	3,000.00	1,128.08	37.6	18.8
GR 2900 India - Child Development Center Operations	24,000.00	12,000.00	9,995.00	83.3	41.6
GR 2901 India - Malda Construction	10,000.00	5,000.00	0.00	0.0	0.0
GR 2902 India - Uluberia Girls School Construction	2,000.00	1,000.00	25.00	2.5	1.3
GR 2903 India - Partnering Fund	8,000.00	4,000.00	745.01	18.6	9.3
GR 2815 International Guests Travel Fund	3,000.00	1,500.00	130.00	8.7	4.3
GR 2831 Kenya Ministries	15,000.00	7,500.00	3,065.00	40.9	20.4
GR 2832 Kenya Special Projects	5,000.00	2,500.00	1,800.00	72.0	36.0
GR 2837 Kenya Scholarships	3,000.00	1,500.00	850.00	56.7	28.3
GR 2802 Latino Outreach	15,000.00	7,500.00	10,650.00	142.0	71.0
GR 2822 Mexico - Church Planting & Outreach	3,000.00	1,500.00	1,000.00	66.7	33.3
GR 2809 Missionary Internships	17,500.00	8,750.00	0.00	0.0	0.0
GR 2814 Missionary Recruitment & Training	5,000.00	2,500.00	0.00	0.0	0.0
GR 2810 Nicaragua Ministries	12,000.00	6,000.00	3,590.00	59.8	29.9
GR 2811 Peru Ministries	5,000.00	2,500.00	0.00	0.0	0.0
GR 2834 Venezuela Church Planting & Outreach	9,000.00	4,500.00	3,185.00	70.8	35.4
GR 2730 Rod & Mila Ayers Support - Haiti	23,500.64	11,750.32	6,928.34	59.0	29.5
GR 2731 Pastor Gordon & Annie Avey Support - Brazil Retired	3,500.93	1,750.47	8,499.50	485.6	242.8
GR 2732 New Haiti Missionary	48,598.68	24,299.34	0.00	0.0	0.0
GR 2741 Pastor Adam & Lilliana Fowler Support - Peru	42,993.21	21,496.61	3,156.50	14.7	7.3
GR 2754 Pastor Dave & Kenda Kapaku Support - Hawaii	9,295.65	4,647.83	10,198.00	219.4	109.7
GR 2756 Pastor Doug & Anna-Karin Molgaard Support - Sweden	73,227.40	36,613.70	33,287.08	90.9	45.5
GR 2757 Pastor John & Toni Thumma Support - Gamerco & Hooghan	21,991.00	10,995.50	17,874.50	162.6	81.3
GR 2763 Mike & Dawn VanDervort Support - Haiti	53,388.98	26,694.49	25,465.62	95.4	47.7
GR 2764 Pastors Caleb & Christina Acosta Support - Latino Ministries	99,964.11	49,982.06	50,325.95	100.7	50.3
GR 9325 COVID - 19 Emergency Relief	N/A	N/A	59,593.05	N/A	N/A
Ministries to be Announced	200,000.00	100,000.00	0.00	0.0	0.0
Total Global Reach Ministries	\$1,457,590.60	\$728,795.32	\$564,330.84	77.4	38.7

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Designated Ministry	2020 Full Year Goal	Year to Date Goal	Year to Date Contributions	% of YTD Goal	% of Full Year Goal
Archives / Museum:					
AM 1006 Archives / Museum Operations	\$2,500.00	\$1,250.00	\$145.00	11.6	5.8
Developing Leaders Ministries:					
DL 1720 Uptick	\$25,000.00	\$12,500.00	\$25,000.00	200.0	100.0
Mobilizing Disciples Ministries:					
MD 1318 Church Plant Support	\$25,000.00	\$12,500.00	\$340.00	2.7	1.4
Partnering in God's Mission Ministries:					
CM 1500 Christian Ministries at The University of Findlay	\$20,000.00	\$10,000.00	\$8,029.38	80.3	40.1
UF 2501 The University of Findlay	20,000.00	10,000.00	0.00	0.0	0.0
WM 1800 Churches of God Women's Ministry	1,000.00	500.00	0.00	0.0	0.0
WS 2601 Winebrenner Seminary	40,000.00	20,000.00	4,235.00	21.2	10.6
Sub-totals	\$1,591,090.60	\$795,545.32	\$602,080.22	75.7	37.8
AC 1100 CGGC Pension Reserve Fund	Generous	Generous	\$5,800.00	N/A	N/A
Grand Totals	\$1,591,090.60	\$795,545.32	\$607,880.22	76.4	38.2