



Churches of God

General Conference

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DATE: January 23, 2020

TO: CGGC Administrative Council Members
CGGC Commission Members
CGGC Local Conference Directors
CGGC Local Conference Financial Secretaries and Treasurers
CGGC Local Churches

FROM: Bob Stephenson
General Conference Director of Finance & Treasurer

Total contributions to our planned ministries for 2019 were \$2,301,194, a decrease of \$237,669 from the 2018 contributions of \$2,538,863. This was a 9.4% decrease from last year and the contributions met 77.5% of our planned target of \$2,970,685. This continues a two year decline from 2017's \$2,689,008.

Cooperative contributions of \$1,195,114 were down \$59,083, or 4.7% from last year's contributions of \$1,254,197. These contributions function like your local church's operating fund, supporting ministries in all our departments and general operating expenses. Cooperative contributions met 91.1% of our 2019 planned Cooperative ministry goal of \$1,312,325.

Designated contributions of \$1,106,079 were down \$178,587 or 13.9% from last year's contributions of \$1,284,666. Designated contributions function like your local church's building fund or other designated fund. Designated contributions met 66.7% of our 2019 planned Designated ministry goal of \$1,658,360. This continues a two year decline from 2017's \$1,468,885.

The following Designated ministry contributions met, or exceeded, our planned funding for 2019: CM 1500 Christian Ministries at The University of Findlay, DL 1720 Uptick, GR 2705 Bangladesh – Special Projects, GR 2716 Haiti – Medical Ministries, GR 2718 Haiti – Project HELP Partnering Fund, GR 2720 India – Community Development, GR 2722 India – Field Director Support, GR 2724 India – Special Projects, GR 2730 Rod & Mila Ayers Support – Haiti, GR 2741 Pastor Adam & Lilliana Fowler Support – Peru, GR 2754 Pastor Dave & Kenda Kapaku Support – Hawaii, GR 2757 Pastor John & Toni Thumma Support – Gamerco & Hooghan Nizhoni, GR 2803 Haiti – Church Ministries, GR 2810 Nicaragua Ministries, GR 2811 Peru Ministries, GR 2815 International Guests Travel Fund, GR 2825 Haiti – Nursing & Physical Therapy School Operations, GR 2827 India – Mission Schools, GR 2831 Kenya Ministries, GR 2834 Venezuela Church Planting & Outreach, and WM 1800 Churches of God Women's Ministry.

The ministries of Churches of God, General Conference are your ministries reaching beyond your local church and community. Because of your prayers and contributions, many people of all ages in this country and other countries have been blessed. Without Cooperative contributions, we cannot have staff and/or make training and resources available to you, nor can the Designated ministries be planned, supervised or resourced. We praise God for you and your generosity. And we continue to treasure opportunities to share our faith, love and compassion with you and others.

Thank you for seeking to maximize our collective potential God has blessed us with.

CC: Executive & Ministry Directors

Enclosure

CHURCHES OF GOD, GENERAL CONFERENCE
Contributions Received Through
December 31, 2019

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Conference	2019 Year to Date Contributions	2018 Year to Date Contributions	% Increase (Decrease)
Allegheny			
Cooperative	\$118,894.66	\$136,055.53	-12.6%
Designated	110,025.16	119,923.76	-8.3%
Sub-total	228,919.82	255,979.29	-10.6%
Other	7,638.00	7,723.00	-1.1%
Total	\$236,557.82	\$263,702.29	-10.3%
California			
Cooperative	\$1,522.33	\$1,522.50	0.0%
Designated	5,532.00	21,376.00	-74.1%
Sub-total	7,054.33	22,898.50	-69.2%
Other	15.00	25.00	-40.0%
Total	\$7,069.33	\$22,923.50	-69.2%
Eastern			
Cooperative	\$782,602.09	\$794,349.35	-1.5%
Designated	485,262.05	556,050.25	-12.7%
Sub-total	1,267,864.14	1,350,399.60	-6.1%
Other	41,830.45	18,119.85	130.9%
Total	\$1,309,694.59	\$1,368,519.45	-4.3%
Great Lakes			
Cooperative	\$127,592.11	\$145,673.18	-12.4%
Designated	173,617.38	236,269.35	-26.5%
Sub-total	301,209.49	381,942.53	-21.1%
Other	8,215.00	6,755.18	21.6%
Total	\$309,424.49	\$388,697.71	-20.4%
Mid-South			
Cooperative	\$1,500.00	\$1,000.00	50.0%
Designated	500.00	0.00	100.0%
Sub-total	2,000.00	1,000.00	100.0%
Other	0.00	312.38	-100.0%
Total	\$2,000.00	\$1,312.38	52.4%
Midwest			
Cooperative	\$133,885.08	\$145,778.13	-8.2%
Designated	109,192.69	142,141.39	-23.2%
Sub-total	243,077.77	287,919.52	-15.6%
Other	10,669.06	12,592.13	-15.3%
Total	\$253,746.83	\$300,511.65	-15.6%
Southwest			
Cooperative	\$1,316.59	\$1,656.56	-20.5%
Designated	6,032.00	4,082.00	47.8%
Sub-total	7,348.59	5,738.56	28.1%
Other	0.00	0.00	0.0%
Total	\$7,348.59	\$5,738.56	28.1%

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Contributions Received Through
December 31, 2019

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Conference	2019 Year to Date Contributions	2018 Year to Date Contributions	% Increase (Decrease)
Western			
Cooperative	\$23,601.51	\$23,961.31	-1.5%
Designated	17,062.80	22,105.00	-22.8%
Sub-total	40,664.31	46,066.31	-11.7%
Other	1,195.00	310.00	285.5%
Total	\$41,859.31	\$46,376.31	-9.7%
Non-Conference Specific			
Cooperative	\$4,200.00	\$4,200.00	0.0%
Designated	198,855.13	182,718.25	8.8%
Sub-total	203,055.13	186,918.25	8.6%
Other	78,070.64	107,357.45	-27.3%
Total	\$281,125.77	\$294,275.70	-4.5%
Grand Totals			
Cooperative	\$1,195,114.37	\$1,254,196.56	-4.7%
Designated	1,106,079.21	1,284,666.00	-13.9%
Sub-total	2,301,193.58	2,538,862.56	-9.4%
Other	147,633.15	153,194.99	-3.6%
Total	\$2,448,826.73	\$2,692,057.55	-9.0%
CGGC Budget Totals			
Cooperative	\$1,312,325.00	\$1,312,325.00	0.0%
Designated	1,658,359.86	1,642,723.38	1.0%
Total YTD Budget	\$2,970,684.86	\$2,955,048.38	0.5%
Cooperative Support Rate	91.1%	95.6%	
Designated Support Rate	66.7%	78.2%	
Total Budget Support Rate	77.5%	85.9%	

CHURCHES OF GOD, GENERAL CONFERENCE
Designated Receipts Analysis Through
December 31, 2019

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Designated Ministry	2019 Full Year Goal	Year to Date Goal	Year to Date Contributions	% of YTD Goal	% of Full Year Goal
Global Reach Designated Ministries:					
GR 1708 ACTS Teams	\$55,000.00	\$55,000.00	\$8,345.00	15.2	15.2
GR 2701 Bangladesh - Field Director Support	18,000.00	18,000.00	15,533.00	86.3	86.3
GR 2702 Bangladesh - Education / Schools	40,000.00	40,000.00	23,216.75	58.0	58.0
GR 2703 Bangladesh - Partnering Fund	17,000.00	17,000.00	7,470.00	43.9	43.9
GR 2705 Bangladesh - Special Projects	10,000.00	10,000.00	28,891.42	288.9	288.9
GR 2709 Bangladesh - Community Development	40,000.00	40,000.00	32,705.66	81.8	81.8
GR 2710 Bangladesh - Medical Ministries	26,500.00	26,500.00	7,671.15	28.9	28.9
GR 2729 Brazil - Special Projects	15,000.00	15,000.00	0.00	0.0	0.0
GR 2804 Brazilian Church Planting	35,000.00	35,000.00	11,695.00	33.4	33.4
GR 2725 Contingent Fund	20,000.00	20,000.00	6,917.33	34.6	34.6
GR 2835 Dominican Republic - Church Planting & Outreach	8,000.00	8,000.00	4,595.69	57.4	57.4
GR 2713 Haiti - Primary Schools	45,000.00	45,000.00	38,468.71	85.5	85.5
GR 2716 Haiti - Medical Ministries	15,000.00	15,000.00	34,290.26	228.6	228.6
GR 2718 Haiti - Project HELP Partnering Fund	35,000.00	35,000.00	38,939.12	111.3	111.3
GR 2726 Haiti - Vocational Scholarship Fund	25,000.00	25,000.00	19,451.80	77.8	77.8
GR 2746 Haiti - Evangelistic Ministries	6,730.00	6,730.00	1,695.00	25.2	25.2
GR 2803 Haiti - Church Ministries	36,000.00	36,000.00	41,975.22	116.6	116.6
GR 2812 Haiti - Special Projects	110,000.00	110,000.00	16,355.55	14.9	14.9
GR 2825 Haiti - Nursing & P.T. School Operations	10,400.00	10,400.00	15,134.00	145.5	145.5
GR 2826 Haiti - Nursing & P.T. School Scholarships	10,000.00	10,000.00	9,279.00	92.8	92.8
GR 2836 Haiti - Microfinance & Development	5,000.00	5,000.00	1,006.64	20.1	20.1
GR 2805 Haitian-American Churches	2,500.00	2,500.00	0.00	0.0	0.0
GR 2120 Hooghan Nizhoni - Mission Expenses	5,000.00	5,000.00	3,635.00	72.7	72.7
GR 2121 Hooghan Nizhoni - Programs & Ministries	5,000.00	5,000.00	3,251.00	65.0	65.0
GR 2122 Hooghan Nizhoni - Vehicle Operations	5,000.00	5,000.00	4,286.00	85.7	85.7
GR 2720 India - Community Development	58,000.00	58,000.00	59,964.18	103.4	103.4
GR 2722 India - Field Director Support	18,000.00	18,000.00	18,452.70	102.5	102.5
GR 2724 India - Special Projects	8,000.00	8,000.00	22,679.68	283.5	283.5
GR 2827 India - Mission Schools	4,000.00	4,000.00	6,568.00	164.2	164.2
GR 2900 India - Child Development Center Operations	24,000.00	24,000.00	20,048.02	83.5	83.5
GR 2901 India - Malda Construction	30,000.00	30,000.00	0.00	0.0	0.0
GR 2902 India - Uluberia Girls School Construction	6,000.00	6,000.00	1,675.00	27.9	27.9
GR 2903 India - Partnering Fund	8,000.00	8,000.00	6,200.00	77.5	77.5
GR 2815 International Guests Travel Fund	3,000.00	3,000.00	3,812.00	127.1	127.1
GR 2831 Kenya Ministries	15,000.00	15,000.00	20,453.02	136.4	136.4
GR 2832 Kenya Special Projects	5,000.00	5,000.00	650.00	13.0	13.0
GR 2837 Kenya Scholarships	3,000.00	3,000.00	2,696.82	89.9	89.9
GR 2802 Latino Outreach	15,000.00	15,000.00	7,675.00	51.2	51.2
GR 2822 Mexico - Church Planting & Outreach	3,000.00	3,000.00	2,902.00	96.7	96.7
GR 2809 Missionary Internships	17,500.00	17,500.00	425.00	2.4	2.4
GR 2814 Missionary Recruitment & Training	5,000.00	5,000.00	0.00	0.0	0.0
GR 2810 Nicaragua Ministries	12,000.00	12,000.00	12,631.67	105.3	105.3
GR 2811 Peru Ministries	5,000.00	5,000.00	5,835.79	116.7	116.7
GR 2834 Venezuela Church Planting & Outreach	9,000.00	9,000.00	11,039.25	122.7	122.7
GR 2730 Rod & Mila Ayers Support - Haiti	23,500.64	23,500.64	24,452.90	104.1	104.1
GR 2731 Pastor Gordon & Annie Avey Support - Brazil	112,665.28	112,665.28	68,453.65	60.8	60.8
GR 2732 New Haiti Missionary	48,598.68	48,598.68	50.00	0.1	0.1
GR 2735 Pastor Devin & Tabitha Dillinger Support - Hooghan Nizhoni	31,099.35	31,099.35	26,064.34	83.8	83.8
GR 2741 Pastor Adam & Lilliana Fowler Support - Peru	5,000.00	5,000.00	5,187.58	103.8	103.8
GR 2744 Stephen & Amy Hosler Support - Haiti	67,076.35	67,076.35	37,605.55	56.1	56.1
GR 2754 Pastor Dave & Kenda Kapaku Support - Hawaii	9,400.65	9,400.65	14,381.00	153.0	153.0
GR 2756 Pastor Doug & Anna-Karin Molgaard Support - Sweden	87,260.24	87,260.24	61,778.43	70.8	70.8
GR 2757 Pastor John & Toni Thumma Support - Gamerco & Hooghan	29,321.27	29,321.27	33,427.70	114.0	114.0
GR 2758 Pastor Everett & Mary Teller Support - Tsaille	32,562.30	32,562.30	25,115.00	77.1	77.1
GR 2763 Mike & Dawn VanDervort Support - Haiti	54,954.44	54,954.44	54,596.19	99.3	99.3
GR 2764 Pastors Caleb & Christina Acosta Support - Latino Ministries	105,902.40	105,902.40	86,235.72	81.4	81.4
Ministries to be Announced	68,888.26	68,888.26	0.00	0.0	0.0
Total Global Reach Ministries	\$1,524,859.86	\$1,524,859.86	\$1,015,864.49	66.6	66.6

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Designated Ministry	2019 Full Year Goal	Year to Date Goal	Year to Date Contributions	% of YTD Goal	% of Full Year Goal
Archives / Museum:					
AM 1006 Archives / Museum Operations	\$2,500.00	\$2,500.00	\$200.00	8.0	8.0
Developing Leaders Ministries:					
DL 1720 Uptick	\$25,000.00	\$25,000.00	\$31,350.00	125.4	125.4
Mobilizing Disciples Ministries:					
MD 1318 Church Plant Support	\$25,000.00	\$25,000.00	\$3,825.85	15.3	15.3
Partnering in God's Mission Ministries:					
CM 1500 Christian Ministries at University of Findlay	\$20,000.00	\$20,000.00	\$30,840.62	154.2	154.2
UF 2501 University of Findlay	\$20,000.00	\$20,000.00	\$35.00	0.2	0.2
WM 1800 Churches of God Women's Ministry	\$1,000.00	\$1,000.00	\$1,000.00	100.0	100.0
WS 2601 Winebrenner Seminary	\$40,000.00	\$40,000.00	\$15,746.28	39.4	39.4
Sub-totals					
	\$1,658,359.86	\$1,658,359.86	\$1,098,862.24	66.3	66.3
AC 1100 CGGC Pension Reserve Fund	Generous	Generous	\$7,216.97	N/A	N/A
Grand Totals					
	\$1,658,359.86	\$1,658,359.86	\$1,106,079.21	66.7	66.7