

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Contributions Received Through**  
**July 31, 2019**

Page 1 of 2

Conference	2019 Year to Date Contributions	2018 Year to Date Contributions	% Increase (Decrease)
<b>Allegheny</b>			
Cooperative	\$59,471.71	\$67,850.97	-12.4%
Designated	56,954.81	63,298.38	-10.0%
Sub-total	116,426.52	131,149.35	-11.2%
Other	5,238.00	1,989.00	163.4%
Total	\$121,664.52	\$133,138.35	-8.6%
<b>California</b>			
Cooperative	\$0.00	\$0.00	0.0%
Designated	3,592.00	20,536.00	-82.5%
Sub-total	3,592.00	20,536.00	-82.5%
Other	15.00	10.00	50.0%
Total	\$3,607.00	\$20,546.00	-82.4%
<b>Eastern</b>			
Cooperative	\$383,277.99	\$398,802.44	-3.9%
Designated	290,434.69	335,161.81	-13.3%
Sub-total	673,712.68	733,964.25	-8.2%
Other	33,190.00	14,362.95	131.1%
Total	\$706,902.68	\$748,327.20	-5.5%
<b>Great Lakes</b>			
Cooperative	\$62,347.05	\$72,327.70	-13.8%
Designated	96,392.47	142,187.71	-32.2%
Sub-total	158,739.52	214,515.41	-26.0%
Other	6,175.00	4,597.60	34.3%
Total	\$164,914.52	\$219,113.01	-24.7%
<b>Mid-South</b>			
Cooperative	\$1,500.00	\$500.00	200.0%
Designated	500.00	0.00	0.0%
Sub-total	2,000.00	500.00	300.0%
Other	0.00	312.38	-100.0%
Total	\$2,000.00	\$812.38	146.2%
<b>Midwest</b>			
Cooperative	\$60,655.64	\$71,496.47	-15.2%
Designated	58,458.38	68,072.24	-14.1%
Sub-total	119,114.02	139,568.71	-14.7%
Other	10,044.06	6,649.23	51.1%
Total	\$129,158.08	\$146,217.94	-11.7%
<b>Southwest</b>			
Cooperative	\$587.11	\$971.06	-39.5%
Designated	2,452.00	2,102.00	16.7%
Sub-total	3,039.11	3,073.06	-1.1%
Other	0.00	0.00	0.0%
Total	\$3,039.11	\$3,073.06	-1.1%

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Contributions Received Through**  
**July 31, 2019**

Page 2 of 2

Conference	2019 Year to Date Contributions	2018 Year to Date Contributions	% Increase (Decrease)
<b>Western</b>			
Cooperative	\$7,268.69	\$15,295.53	-52.5%
Designated	9,292.00	15,164.00	-38.7%
Sub-total	16,560.69	30,459.53	-45.6%
Other	845.00	260.00	225.0%
Total	\$17,405.69	\$30,719.53	-43.3%
<b>Non-Conference Specific</b>			
Cooperative	\$2,450.00	\$2,450.00	0.0%
Designated	92,502.60	112,088.25	-17.5%
Sub-total	94,952.60	114,538.25	-17.1%
Other	30,727.30	50,116.39	-38.7%
Total	\$125,679.90	\$164,654.64	-23.7%
<b>Grand Totals</b>			
Cooperative	\$577,558.19	\$629,694.17	-8.3%
Designated	610,578.95	758,610.39	-19.5%
Sub-total	1,188,137.14	1,388,304.56	-14.4%
Other	86,234.36	78,297.55	10.1%
Total	\$1,274,371.50	\$1,466,602.11	-13.1%
<b>CGGC Budget Totals</b>			
Cooperative	\$765,523.00	\$765,523.00	0.0%
Designated	967,376.59	958,255.31	1.0%
Total YTD Budget	\$1,732,899.59	\$1,723,778.31	0.5%
Cooperative Support Rate	75.4%	82.3%	
Designated Support Rate	63.1%	79.2%	
Total Budget Support Rate	68.6%	80.5%	

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Designated Receipts Analysis Through**  
**July 31, 2019**

Designated Ministry	2019 Full Year Goal	Year to Date		% of YTD Goal	% of Full Year Goal
		Goal	Contributions		
<b>Global Reach Designated Ministries:</b>					
GR 1708 ACTS Teams	\$55,000.00	\$32,083.33	\$6,750.00	21.0	12.3
GR 2701 Bangladesh - Field Director Support	18,000.00	10,500.00	9,284.00	88.4	51.6
GR 2702 Bangladesh - Education / Schools	40,000.00	23,333.33	12,343.25	52.9	30.9
GR 2703 Bangladesh - Partnering Fund	17,000.00	9,916.67	6,140.00	61.9	36.1
GR 2705 Bangladesh - Special Projects	10,000.00	5,833.33	1,425.18	24.4	14.3
GR 2709 Bangladesh - Community Development	40,000.00	23,333.33	10,040.00	43.0	25.1
GR 2710 Bangladesh - Medical Ministries	26,500.00	15,458.33	4,623.15	29.9	17.4
GR 2729 Brazil - Special Projects	15,000.00	8,750.00	0.00	0.0	0.0
GR 2804 Brazilian Church Planting	35,000.00	20,416.67	3,005.00	14.7	8.6
GR 2725 Contingent Fund	20,000.00	11,666.67	5,424.81	46.5	27.1
GR 2835 Dominican Republic - Church Planting & Outreach	8,000.00	4,666.67	1,500.00	32.1	18.8
GR 2713 Haiti - Primary Schools	45,000.00	26,250.00	24,144.73	92.0	53.7
GR 2716 Haiti - Medical Ministries	15,000.00	8,750.00	11,915.10	136.2	79.4
GR 2718 Haiti - Project HELP Partnering Fund	35,000.00	20,416.67	25,716.14	126.0	73.5
GR 2726 Haiti - Vocational Scholarship Fund	25,000.00	14,583.33	5,341.00	36.6	21.4
GR 2746 Haiti - Evangelistic Ministries	6,730.00	3,925.83	895.00	22.8	13.3
GR 2803 Haiti - Church Ministries	36,000.00	21,000.00	24,278.45	115.6	67.4
GR 2812 Haiti - Special Projects	110,000.00	64,166.67	3,537.74	5.5	3.2
GR 2825 Haiti - Nursing & P.T. School Operations	10,400.00	6,066.67	3,500.00	57.7	33.7
GR 2826 Haiti - Nursing & P.T. School Scholarships	10,000.00	5,833.33	1,933.00	33.1	19.3
GR 2836 Haiti - Microfinance & Development	5,000.00	2,916.67	633.31	21.7	12.7
GR 2805 Haitian-American Churches	2,500.00	1,458.33	0.00	0.0	0.0
GR 2120 Hooghan Nizhoni - Mission Expenses	5,000.00	2,916.67	1,670.00	57.3	33.4
GR 2121 Hooghan Nizhoni - Programs & Ministries	5,000.00	2,916.67	2,014.00	69.1	40.3
GR 2122 Hooghan Nizhoni - Vehicle Operations	5,000.00	2,916.67	1,864.00	63.9	37.3
GR 2720 India - Community Development	58,000.00	33,833.33	26,308.25	77.8	45.4
GR 2722 India - Field Director Support	18,000.00	10,500.00	7,136.00	68.0	39.6
GR 2724 India - Special Projects	8,000.00	4,666.67	16,597.00	355.7	207.5
GR 2827 India - Mission Schools	4,000.00	2,333.33	6,543.00	280.4	163.6
GR 2900 India - Child Development Center Operations	24,000.00	14,000.00	12,016.02	85.8	50.1
GR 2901 India - Malda Construction	30,000.00	17,500.00	0.00	0.0	0.0
GR 2902 India - Uluberia Girls School Construction	6,000.00	3,500.00	0.00	0.0	0.0
GR 2903 India - Partnering Fund	8,000.00	4,666.67	4,200.00	90.0	52.5
GR 2815 International Guests Travel Fund	3,000.00	1,750.00	3,812.00	217.8	127.1
GR 2831 Kenya Ministries	15,000.00	8,750.00	19,633.02	224.4	130.9
GR 2832 Kenya Special Projects	5,000.00	2,916.67	300.00	10.3	6.0
GR 2837 Kenya Scholarships	3,000.00	1,750.00	2,096.82	119.8	69.9
GR 2802 Latino Outreach	15,000.00	8,750.00	7,675.00	87.7	51.2
GR 2822 Mexico - Church Planting & Outreach	3,000.00	1,750.00	2,502.00	143.0	83.4
GR 2809 Missionary Internships	17,500.00	10,208.33	325.00	3.2	1.9
GR 2814 Missionary Recruitment & Training	5,000.00	2,916.67	0.00	0.0	0.0
GR 2810 Nicaragua Ministries	12,000.00	7,000.00	4,440.69	63.4	37.0
GR 2811 Peru Ministries	5,000.00	2,916.67	750.00	25.7	15.0
GR 2834 Venezuela Church Planting & Outreach	9,000.00	5,250.00	5,000.00	95.2	55.6
GR 2730 Rod & Mila Ayers Support - Haiti	23,500.64	13,708.71	7,065.00	51.5	30.1
GR 2731 Pastor Gordon & Annie Avey Support - Brazil	112,665.28	65,721.41	53,876.15	82.0	47.8
GR 2732 New Haiti Missionary	48,598.68	28,349.23	50.00	0.2	0.1
GR 2735 Pastor Devin & Tabitha Dillinger Support - Hooghan Nizhoni	31,099.35	18,141.29	16,154.34	89.0	51.9
GR 2741 Pastor Adam & Lilliana Fowler Support - Peru	5,000.00	2,916.67	3,842.58	131.7	76.9
GR 2744 Stephen & Amy Hosler Support - Haiti	67,076.35	39,127.87	33,877.65	86.6	50.5
GR 2754 Pastor Dave & Kenda Kapaku Support - Hawaii	9,400.65	5,483.71	6,988.00	127.4	74.3
GR 2756 Pastor Doug & Anna-Karin Molgaard Support - Sweden	87,260.24	50,901.81	34,540.57	67.9	39.6
GR 2757 Pastor John & Toni Thumma Support - Gamerco & Hooghan	29,321.27	17,104.07	17,053.00	99.7	58.2
GR 2758 Pastor Everett & Mary Teller Support - Tsaila	32,562.30	18,994.68	13,143.00	69.2	40.4
GR 2763 Mike & Dawn VanDervort Support - Haiti	54,954.44	32,056.76	30,612.00	95.5	55.7
GR 2764 Pastors Caleb & Christina Acosta Support - Latino Ministries	105,902.40	61,776.40	44,625.00	72.2	42.1
Ministries to be Announced	68,888.26	40,184.82	0.00	0.0	0.0
<b>Total Global Reach Ministries</b>	<b>\$1,524,859.86</b>	<b>\$889,501.61</b>	<b>\$549,139.95</b>	<b>61.7</b>	<b>36.0</b>

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Designated Receipts Analysis Through**  
**July 31, 2019**

Page 2 of 2

Designated Ministry	2019 Full Year Goal	Year to Date Goal	Contributions	% of YTD Goal	% of Full Year Goal
<b>Archives / Museum:</b>					
AM 1006 Archives / Museum Operations	\$2,500.00	\$1,458.33	\$100.00	6.9	4.0
<b>Developing Leaders Ministries:</b>					
DL 1720 Uptick	\$25,000.00	\$14,583.33	\$16,300.00	111.8	65.2
<b>Mobilizing Disciples Ministries:</b>					
MD 1318 Church Plant Support	\$25,000.00	\$14,583.33	\$3,190.85	21.9	12.8
<b>Partnering in God's Mission Ministries:</b>					
CM 1500 Christian Ministries at University of Findlay	\$20,000.00	\$11,666.67	\$25,778.87	221.0	128.9
UF 2501 University of Findlay	\$20,000.00	\$11,666.67	\$0.00	0.0	0.0
WM 1800 Churches of God Women's Ministry	\$1,000.00	\$583.33	\$1,000.00	171.4	100.0
WS 2601 Winebrenner Seminary	\$40,000.00	\$23,333.33	\$9,896.28	42.4	24.7
<b>Sub-totals</b>	<b>\$1,658,359.86</b>	<b>\$967,376.60</b>	<b>\$605,405.95</b>	<b>62.6</b>	<b>36.5</b>
AC 1100 CGGC Pension Reserve Fund	Generous	Generous	\$5,173.00	N/A	N/A
<b>Grand Totals</b>	<b>\$1,658,359.86</b>	<b>\$967,376.60</b>	<b>\$610,578.95</b>	<b>63.1</b>	<b>36.8</b>