



## CHURCHES OF GOD, GENERAL CONFERENCE

700 E. MELROSE AVE., P.O. BOX 926

FINDLAY, OH 45839

(419) 424-1961 (419) 424-3433 (FAX)

DATE: January 29, 2019

TO: CGGC Administrative Council Members  
CGGC Commission Members  
CGGC Local Conference Directors  
CGGC Local Conference Financial Secretaries and Treasurers  
CGGC Local Churches

FROM: Bob Stephenson  
General Conference Director of Finance & Treasurer

Total contributions to our planned ministries for 2018 were \$2,538,863, a decrease of \$150,146 from the 2017 contributions of \$2,689,008. This was a 5.6% decrease from last year and the contributions met 85.9% of our planned target of \$2,955,048.

Cooperative contributions of \$1,254,197 were up \$34,074, or 2.8% from last year's contributions of \$1,220,123. These contributions function like your local church's operating fund, supporting ministries in all our departments and general operating expenses. Cooperative contributions met 95.6% of our 2018 planned Cooperative ministry goal of \$1,312,325.

Designated contributions of \$1,284,666 were down \$184,219 or 12.5% from last year's contributions of \$1,468,885. Designated contributions function like your local church's building fund or other specialized fund. Designated contributions met 78.2% of our 2018 planned Designated ministry goal of \$1,642,723.

The following Designated ministry contributions met, or exceeded, planned funding for 2018: CC 2120 Hooghan Nizhoni Mission Expenses, CC 2702 Bangladesh – Education/Schools, CC 2705 Bangladesh – Special Projects, CC 2709 Bangladesh – Community Development, CC 2718 Haiti – Project HELP Partnering Fund, CC 2722 India – Field Director Support, CC 2724 India – Special Projects, CC 2726 Haiti – Vocational Scholarship Fund, CC 2724 India – Special Projects, CC 2730 Rod & Mila Ayers Support, CC 2735 Pastor Devin & Tabitha Dillinger Support, CC 2754 Pastor Dave & Kenda Kapaku Support, CC 2757 Pastor John & Toni Thumma Support, CC 2763 Mike & Dawn VanDervort Support, CC 2803 Haiti – Church Ministries, CC 2811 Peru Ministries, CC 2812 Haiti – Special Projects, CC 2821 Edgard & Laura Miliace Support, CC 2825 Haiti – Nursing & P.T. School Operations, CC 2832 Kenya – Special Projects, and CC 2837 Kenya – Scholarships.

2018 has proved to be a demanding but rewarding year here at General Conference. We are excited about 2019 as we focus on sharpening our ministry efforts, and establish measurements for evaluating the effectiveness of our soon to be released vision and goals. We believe you will be pleased and want to embrace and join in with maximizing our potential for serving as God calls all of us to be His people in this fallen world. General Conference Sessions will be held this year in July. If you have ever considered attending these sessions as a delegate or as a visitor, this would be a "can't miss" time. We certainly invite you all to be a part!

We are so grateful for all the ways you have supported the ministries of CGGC this past year, whether you gave directly as an individual, a church, or church organization. The ministries of Churches of God, General Conference are your ministries reaching beyond your local church and community. Because of your prayers and contributions, many people of all ages in this country and other countries have been blessed. We are able to have staff to carry out these ministries because of your Cooperative contributions. Without those contributions, we cannot have staff and/or make training and resources available to you and those who are in need. We praise God for you, and for opportunities to share our faith, love and compassion with others.

Throughout 2019, we encourage you to join us in seeking unity of the faith and body, and to seek to maximize the potential God has blessed us with.

CC: Executive & Ministry Directors

Enclosure

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Contributions Received Through**  
**December 31, 2018**

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Conference	2018 Year to Date Contributions	2017 Year to Date Contributions	% Increase (Decrease)
<b>Allegheny</b>			
Cooperative	\$136,055.53	\$129,952.22	4.7%
Designated	119,923.76	116,071.43	3.3%
Sub-total	255,979.29	246,023.65	4.1%
Other	7,723.00	1,960.00	294.0%
Total	\$263,702.29	\$247,983.65	6.3%
<b>California</b>			
Cooperative	\$1,522.50	\$1,162.50	31.0%
Designated	21,376.00	4,921.00	334.4%
Sub-total	22,898.50	6,083.50	276.4%
Other	25.00	65.00	-61.5%
Total	\$22,923.50	\$6,148.50	272.8%
<b>Eastern</b>			
Cooperative	\$794,349.35	\$763,062.02	4.1%
Designated	556,050.25	695,465.25	-20.1%
Sub-total	1,350,399.60	1,458,527.27	-7.4%
Other	18,119.85	15,252.85	18.8%
Total	\$1,368,519.45	\$1,473,780.12	-7.1%
<b>Great Lakes</b>			
Cooperative	\$145,673.18	\$128,394.73	13.5%
Designated	236,269.35	276,008.10	-14.4%
Sub-total	381,942.53	404,402.83	-5.6%
Other	6,755.18	4,570.00	47.8%
Total	\$388,697.71	\$408,972.83	-5.0%
<b>Mid-South</b>			
Cooperative	\$1,000.00	\$1,500.00	-33.3%
Designated	0.00	770.00	-100.0%
Sub-total	1,000.00	2,270.00	-56.0%
Other	312.38	800.00	-61.0%
Total	\$1,312.38	\$3,070.00	-57.3%
<b>Midwest</b>			
Cooperative	\$145,778.13	\$155,993.64	-6.6%
Designated	142,141.39	160,098.47	-11.2%
Sub-total	287,919.52	316,092.11	-8.9%
Other	12,592.13	5,026.15	150.5%
Total	\$300,511.65	\$321,118.26	-6.4%
<b>Southwest</b>			
Cooperative	\$1,656.56	\$1,669.46	-0.8%
Designated	4,082.00	3,925.33	4.0%
Sub-total	5,738.56	5,594.79	2.6%
Other	0.00	0.00	0.0%
Total	\$5,738.56	\$5,594.79	2.6%

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Contributions Received Through**  
**December 31, 2018**

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Conference	2018 Year to Date Contributions	2017 Year to Date Contributions	% Increase (Decrease)
<b>Western</b>			
Cooperative	\$23,961.31	\$35,888.54	-33.2%
Designated	22,105.00	19,364.80	14.2%
Sub-total	46,066.31	55,253.34	-16.6%
Other	310.00	313.57	-1.1%
Total	\$46,376.31	\$55,566.91	-16.5%
<b>Non-Conference Specific</b>			
Cooperative	\$4,200.00	\$2,500.00	68.0%
Designated	182,718.25	192,261.00	-5.0%
Sub-total	186,918.25	194,761.00	-4.0%
Other	107,357.45	121,754.07	-11.8%
Total	\$294,275.70	\$316,515.07	-7.0%
<b>Grand Totals</b>			
Cooperative	\$1,254,196.56	\$1,220,123.11	2.8%
Designated	1,284,666.00	1,468,885.38	-12.5%
Sub-total	2,538,862.56	2,689,008.49	-5.6%
Other	153,194.99	149,741.64	2.3%
Total	\$2,692,057.55	\$2,838,750.13	-5.2%
<b>CGGC Budget Totals</b>			
Cooperative	\$1,312,325.00	\$1,301,200.00	0.9%
Designated	1,642,723.38	1,599,866.27	2.7%
Total YTD Budget	\$2,955,048.38	\$2,901,066.27	1.9%
Cooperative Support Rate	95.6%	93.8%	
Designated Support Rate	78.2%	91.8%	
Total Budget Support Rate	85.9%	92.7%	

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Designated Receipts Analysis Through**  
**December 31, 2018**

Designated Ministry	2018 Full Year Goal	Year to Date Goal	Contributions	% of YTD Goal	% of Full Year Goal
<b>Cross-Cultural Designated Ministries:</b>					
CC 1708 ACTS Teams	\$55,000.00	\$55,000.00	\$27,016.00	49.1	49.1
CC 2701 Bangladesh - Field Director Support	19,530.00	19,530.00	19,935.49	102.1	102.1
CC 2702 Bangladesh - Education / Schools	31,500.00	31,500.00	22,916.07	72.7	72.7
CC 2703 Bangladesh - Mission Operating Expenses	12,000.00	12,000.00	7,640.00	63.7	63.7
CC 2705 Bangladesh - Special Projects	10,000.00	10,000.00	20,917.00	209.2	209.2
CC 2709 Bangladesh - Community Development	31,500.00	31,500.00	38,928.86	123.6	123.6
CC 2710 Bangladesh - Medical Ministries	26,500.00	26,500.00	10,494.36	39.6	39.6
CC 2804 Brazilian Church Planting	35,000.00	35,000.00	15,060.00	43.0	43.0
CC 2818 Brazil - Ministry Vehicle for Pastor Gordon Avey	13,500.00	13,500.00	2,577.40	19.1	19.1
CC 2828 Brazil - Jambiro Park Church Construction	15,000.00	15,000.00	10,685.00	71.2	71.2
CC 2725 Contingent Fund	20,000.00	20,000.00	7,018.52	35.1	35.1
CC 2835 Dominican Republic - Church Planting & Outreach	13,000.00	13,000.00	7,711.16	59.3	59.3
CC 2115 Gamarco Mission Expenses	8,000.00	8,000.00	2,009.00	25.1	25.1
CC 2713 Haiti - Primary Schools	50,000.00	50,000.00	38,266.78	76.5	76.5
CC 2714 Haiti - Lois Habecker Technical School	4,000.00	4,000.00	500.00	12.5	12.5
CC 2715 Haiti - Agricultural Program	5,000.00	5,000.00	1,000.00	20.0	20.0
CC 2716 Haiti - Medical Ministries	37,000.00	37,000.00	15,345.76	41.5	41.5
CC 2718 Haiti - Project HELP Partnering Fund	40,000.00	40,000.00	61,213.87	153.0	153.0
CC 2726 Haiti - Vocational Scholarship Fund	5,000.00	5,000.00	23,948.93	479.0	479.0
CC 2746 Haiti - Evangelistic Ministries	6,730.00	6,730.00	2,620.00	38.9	38.9
CC 2803 Haiti - Church Ministries	25,000.00	25,000.00	36,072.43	144.3	144.3
CC 2812 Haiti - Special Projects	25,000.00	25,000.00	35,752.12	143.0	143.0
CC 2825 Haiti - Nursing & P.T. School Operations	11,000.00	11,000.00	22,150.00	201.4	201.4
CC 2826 Haiti - Nursing & P.T. School Scholarships	10,000.00	10,000.00	5,490.00	54.9	54.9
CC 2836 Haiti - Microfinance & Development	3,500.00	3,500.00	1,899.96	54.3	54.3
CC 2805 Haitian-American Churches	2,500.00	2,500.00	0.00	0.0	0.0
CC 2120 Hooghan Nizhoni - Mission Expenses	5,000.00	5,000.00	6,016.50	120.3	120.3
CC 2121 Hooghan Nizhoni - Programs & Ministries	5,000.00	5,000.00	3,227.00	64.5	64.5
CC 2122 Hooghan Nizhoni - Vehicle Operations	5,000.00	5,000.00	3,287.00	65.7	65.7
CC 2720 India - Community Development	40,000.00	40,000.00	39,434.44	98.6	98.6
CC 2722 India - Field Director Support	17,167.50	17,167.50	39,897.00	232.4	232.4
CC 2723 India - Mission Compound Maintenance	15,000.00	15,000.00	3,972.00	26.5	26.5
CC 2724 India - Special Projects	5,000.00	5,000.00	16,593.00	331.9	331.9
CC 2827 India - Mission Schools	5,000.00	5,000.00	2,243.00	44.9	44.9
CC 2900 India - Child Development Center Operations	22,000.00	22,000.00	20,803.50	94.6	94.6
CC 2901 India - Malda Construction	30,000.00	30,000.00	21,700.47	72.3	72.3
CC 2902 India - Uluberia Girls School Construction	15,000.00	15,000.00	11,150.00	74.3	74.3
CC 2815 International Guests Travel Fund	3,000.00	3,000.00	0.00	0.0	0.0
CC 2831 Kenya Ministries	15,000.00	15,000.00	10,795.50	72.0	72.0
CC 2832 Kenya Special Projects	5,000.00	5,000.00	6,988.64	139.8	139.8
CC 2837 Kenya Scholarships	3,000.00	3,000.00	3,065.00	102.2	102.2
CC 2802 Latino Outreach	15,000.00	15,000.00	200.00	1.3	1.3
CC 2822 Mexico - Church Planting & Outreach	6,000.00	6,000.00	3,284.00	54.7	54.7
CC 2809 Missionary Internships	17,500.00	17,500.00	3,350.00	19.1	19.1
CC 2814 Missionary Recruitment & Training	5,000.00	5,000.00	0.00	0.0	0.0
CC 2810 Nicaragua Ministries	12,000.00	12,000.00	2,584.30	21.5	21.5
CC 2811 Peru Ministries	5,000.00	5,000.00	5,603.00	112.1	112.1
CC 2834 Venezuela Church Planting & Outreach	14,000.00	14,000.00	5,604.00	40.0	40.0
CC 2730 Rod & Mila Ayers Support - Haiti	23,609.66	23,609.66	27,451.68	116.3	116.3
CC 2731 Pastor Gordon & Annie Avey Support - Brazil	127,188.71	127,188.71	106,584.68	83.8	83.8
CC 2735 Pastor Devin & Tabitha Dillinger Support - Hooghan Nizhoni	29,444.67	29,444.67	36,604.00	124.3	124.3
CC 2737 Stephen & Ubah Carlton - Ethiopia	39,584.31	39,584.31	33,653.00	85.0	85.0
CC 2741 Pastor Adam & Lilliana Fowler Support - Peru	5,000.00	5,000.00	605.00	12.1	12.1
CC 2744 Stephen & Amy Hosler Support - Haiti	66,066.12	66,066.12	60,548.80	91.6	91.6
CC 2754 Pastor Dave & Kenda Kapaku Support - Hawaii	9,397.71	9,397.71	11,700.00	124.5	124.5
CC 2756 Pastor Doug & Anna-Karin Molgaard Support - Sweden	85,639.63	85,639.63	68,053.00	79.5	79.5
CC 2757 Pastor John & Toni Thumma Support - Gamarco & Hooghan	29,321.27	29,321.27	37,685.00	128.5	128.5
CC 2758 Pastor Everett & Mary Teller Support - Tsaille	31,327.00	31,327.00	26,952.60	86.0	86.0
CC 2763 Mike & Dawn VanDervort Support - Haiti	53,820.39	53,820.39	59,815.00	111.1	111.1
CC 2764 Pastors Caleb & Christina Acosta Support - Latino Ministries	95,066.69	95,066.69	90,208.81	94.9	94.9
CC 2765 New Haiti Field Director - Haiti	55,724.72	55,724.72	250.00	0.4	0.4
CC 2821 Edgard & Laura Miliace Support - Haiti	21,105.00	21,105.00	23,309.50	110.4	110.4
<b>Total Cross-Cultural Ministries</b>	<b>\$1,452,223.38</b>	<b>\$1,452,223.38</b>	<b>\$1,230,388.13</b>	<b>84.7</b>	<b>84.7</b>

**CHURCHES OF GOD, GENERAL CONFERENCE**  
**Designated Receipts Analysis Through**  
**December 31, 2018**

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Designated Ministry	2018 Full Year Goal	Year to Date Goal	Year to Date Contributions	% of YTD Goal	% of Full Year Goal
<b>New Churches Ministries:</b>					
CP 1318 Church Plant Support	\$25,000.00	\$25,000.00	\$2,993.00	12.0	12.0
<b>Transformational Ministries:</b>					
TM 1720 Uptick	\$42,000.00	\$42,000.00	\$4,581.11	10.9	10.9
<b>Administrative Council:</b>					
CM 1500 Christian Ministries at University of Findlay	\$20,000.00	\$20,000.00	\$15,990.77	80.0	80.0
<b>Archives / Museum:</b>					
AM 1006 Archives / Museum Operations	\$2,500.00	\$2,500.00	\$180.00	7.2	7.2
<b>CGWM</b>					
WM 1800 Churches of God Women's Ministry	\$1,000.00	\$1,000.00	\$0.00	0.0	0.0
<b>Scotland Campus</b>					
SC 2615 Scotland Campus	\$20,000.00	\$20,000.00	\$0.00	0.0	0.0
<b>University of Findlay:</b>					
UF 2501 University of Findlay	\$20,000.00	\$20,000.00	\$727.00	3.6	3.6
<b>Winebrenner Seminary:</b>					
WS 2601 Winebrenner Seminary	\$40,000.00	\$40,000.00	\$21,308.99	53.3	53.3
SA 1401 Student Scholarships	20,000.00	20,000.00	1,000.00	5.0	5.0
<b>Sub-totals</b>	\$1,642,723.38	\$1,642,723.38	\$1,277,169.00	77.7	77.7
AC 1100 CGGC Pension Reserve Fund	Generous	Generous	\$7,497.00	N/A	N/A
<b>Grand Totals</b>	\$1,642,723.38	\$1,642,723.38	\$1,284,666.00	78.2	78.2