

CHURCHES OF GOD, GENERAL CONFERENCE
Contributions Received Through
November 30, 2018

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Conference	2018 Year to Date Contributions	2017 Year to Date Contributions	% Increase (Decrease)
Allegheny			
Cooperative	\$115,589.16	\$109,733.38	5.3%
Designated	105,221.98	99,812.91	5.4%
Sub-total	220,811.14	209,546.29	5.4%
Other	5,379.00	1,860.00	189.2%
Total	\$226,190.14	\$211,406.29	7.0%
California			
Cooperative	\$1,522.50	\$1,162.50	31.0%
Designated	21,320.00	3,925.00	443.2%
Sub-total	22,842.50	5,087.50	349.0%
Other	25.00	65.00	-61.5%
Total	\$22,867.50	\$5,152.50	343.8%
Eastern			
Cooperative	\$652,826.35	\$636,616.02	2.6%
Designated	498,062.56	617,177.86	-19.3%
Sub-total	1,150,888.91	1,253,793.88	-8.2%
Other	16,285.75	13,247.75	22.9%
Total	\$1,167,174.66	\$1,267,041.63	-7.9%
Great Lakes			
Cooperative	\$125,845.72	\$115,385.83	9.1%
Designated	196,832.00	258,728.17	-23.9%
Sub-total	322,677.72	374,114.00	-13.8%
Other	6,490.18	2,520.00	157.6%
Total	\$329,167.90	\$376,634.00	-12.6%
Mid-South			
Cooperative	\$1,000.00	\$1,500.00	-33.3%
Designated	0.00	270.00	-100.0%
Sub-total	1,000.00	1,770.00	-43.5%
Other	312.38	800.00	-61.0%
Total	\$1,312.38	\$2,570.00	-48.9%
Midwest			
Cooperative	\$118,835.87	\$129,784.92	-8.4%
Designated	117,684.80	137,402.05	-14.4%
Sub-total	236,520.67	267,186.97	-11.5%
Other	11,792.13	3,976.15	196.6%
Total	\$248,312.80	\$271,163.12	-8.4%
Southwest			
Cooperative	\$1,526.69	\$1,494.17	2.2%
Designated	3,396.00	3,289.33	3.2%
Sub-total	4,922.69	4,783.50	2.9%
Other	0.00	0.00	0.0%
Total	\$4,922.69	\$4,783.50	2.9%

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Western			
Cooperative	\$22,127.84	\$34,291.68	-35.5%
Designated	20,322.00	19,128.80	6.2%
Sub-total	42,449.84	53,420.48	-20.5%
Other	310.00	313.57	-1.1%
Total	\$42,759.84	\$53,734.05	-20.4%
Non-Conference Specific			
Cooperative	\$3,850.00	\$2,100.00	83.3%
Designated	157,660.25	173,504.50	-9.1%
Sub-total	161,510.25	175,604.50	-8.0%
Other	97,348.29	119,105.47	-18.3%
Total	\$258,858.54	\$294,709.97	-12.2%
Grand Totals			
Cooperative	\$1,043,124.13	\$1,032,068.50	1.1%
Designated	1,120,499.59	1,313,238.62	-14.7%
Sub-total	2,163,623.72	2,345,307.12	-7.8%
Other	137,942.73	141,887.94	-2.8%
Total	\$2,301,566.45	\$2,487,195.06	-7.5%
CGGC Budget Totals			
Cooperative	\$1,202,965.00	\$1,192,766.67	0.9%
Designated	1,505,829.77	1,466,544.08	2.7%
Total YTD Budget	\$2,708,794.77	\$2,659,310.75	1.9%
Cooperative Support Rate	86.7%	86.5%	
Designated Support Rate	74.4%	89.5%	
Total Budget Support Rate	79.9%	88.2%	

CHURCHES OF GOD, GENERAL CONFERENCE
Designated Receipts Analysis Through
November 30, 2018

Designated Ministry	2018 Full Year Goal	Year to Date Goal	Year to Date Contributions	% of YTD Goal	% of Full Year Goal
Cross-Cultural Designated Ministries:					
CC 1708 ACTS Teams	\$55,000.00	\$50,416.67	\$27,016.00	53.6	49.1
CC 2701 Bangladesh - Field Director Support	19,530.00	17,902.50	15,809.49	88.3	81.0
CC 2702 Bangladesh - Education / Schools	31,500.00	28,875.00	15,121.57	52.4	48.0
CC 2703 Bangladesh - Mission Operating Expenses	12,000.00	11,000.00	6,165.00	56.0	51.4
CC 2705 Bangladesh - Special Projects	10,000.00	9,166.67	20,917.00	228.2	209.2
CC 2709 Bangladesh - Community Development	31,500.00	28,875.00	36,520.25	126.5	115.9
CC 2710 Bangladesh - Medical Ministries	26,500.00	24,291.67	9,059.11	37.3	34.2
CC 2804 Brazilian Church Planting	35,000.00	32,083.33	12,785.00	39.8	36.5
CC 2818 Brazil - Ministry Vehicle for Pastor Gordon Avey	13,500.00	12,375.00	2,577.40	20.8	19.1
CC 2828 Brazil - Jambeiro Park Church Construction	15,000.00	13,750.00	10,685.00	77.7	71.2
CC 2725 Contingent Fund	20,000.00	18,333.33	5,563.00	30.3	27.8
CC 2835 Dominican Republic - Church Planting & Outreach	13,000.00	11,916.67	7,111.16	59.7	54.7
CC 2115 Gamarco Mission Expenses	8,000.00	7,333.33	2,009.00	27.4	25.1
CC 2713 Haiti - Primary Schools	50,000.00	45,833.33	32,110.77	70.1	64.2
CC 2714 Haiti - Lois Habecker Technical School	4,000.00	3,666.67	500.00	13.6	12.5
CC 2715 Haiti - Agricultural Program	5,000.00	4,583.33	0.00	0.0	0.0
CC 2716 Haiti - Medical Ministries	37,000.00	33,916.67	12,013.76	35.4	32.5
CC 2718 Haiti - Project HELP Partnering Fund	40,000.00	36,666.67	51,662.26	140.9	129.2
CC 2726 Haiti - Vocational Scholarship Fund	5,000.00	4,583.33	19,135.43	417.5	382.7
CC 2746 Haiti - Evangelistic Ministries	6,730.00	6,169.17	2,210.00	35.8	32.8
CC 2803 Haiti - Church Ministries	25,000.00	22,916.67	29,160.27	127.2	116.6
CC 2812 Haiti - Special Projects	25,000.00	22,916.67	34,752.12	151.6	139.0
CC 2825 Haiti - Nursing & P.T. School Operations	11,000.00	10,083.33	18,150.00	180.0	165.0
CC 2826 Haiti - Nursing & P.T. School Scholarships	10,000.00	9,166.67	4,340.00	47.3	43.4
CC 2836 Haiti - Microfinance & Development	3,500.00	3,208.33	1,666.63	51.9	47.6
CC 2805 Haitian-American Churches	2,500.00	2,291.67	0.00	0.0	0.0
CC 2120 Hooghan Nizhoni - Mission Expenses	5,000.00	4,583.33	5,420.00	118.3	108.4
CC 2121 Hooghan Nizhoni - Programs & Ministries	5,000.00	4,583.33	2,843.00	62.0	56.9
CC 2122 Hooghan Nizhoni - Vehicle Operations	5,000.00	4,583.33	3,211.00	70.1	64.2
CC 2720 India - Community Development	40,000.00	36,666.67	31,326.00	85.4	78.3
CC 2722 India - Field Director Support	17,167.50	15,736.88	37,910.00	240.9	220.8
CC 2723 India - Mission Compound Maintenance	15,000.00	13,750.00	2,300.00	16.7	15.3
CC 2724 India - Special Projects	5,000.00	4,583.33	16,593.00	362.0	331.9
CC 2827 India - Mission Schools	5,000.00	4,583.33	1,918.00	41.8	38.4
CC 2900 India - Child Development Center Operations	22,000.00	20,166.67	19,004.50	94.2	86.4
CC 2901 India - Malda Construction	30,000.00	27,500.00	21,700.47	78.9	72.3
CC 2902 India - Uluberia Girls School Construction	15,000.00	13,750.00	11,150.00	81.1	74.3
CC 2815 International Guests Travel Fund	3,000.00	2,750.00	0.00	0.0	0.0
CC 2831 Kenya Ministries	15,000.00	13,750.00	10,595.50	77.1	70.6
CC 2832 Kenya Special Projects	5,000.00	4,583.33	6,603.64	144.1	132.1
CC 2837 Kenya Scholarships	3,000.00	2,750.00	2,965.00	107.8	98.8
CC 2802 Latino Outreach	15,000.00	13,750.00	200.00	1.5	1.3
CC 2822 Mexico - Church Planting & Outreach	6,000.00	5,500.00	3,284.00	59.7	54.7
CC 2809 Missionary Internships	17,500.00	16,041.67	3,350.00	20.9	19.1
CC 2814 Missionary Recruitment & Training	5,000.00	4,583.33	0.00	0.0	0.0
CC 2810 Nicaragua Ministries	12,000.00	11,000.00	2,262.04	20.6	18.9
CC 2811 Peru Ministries	5,000.00	4,583.33	5,178.00	113.0	103.6
CC 2834 Venezuela Church Planting & Outreach	14,000.00	12,833.33	4,239.00	33.0	30.3
CC 2730 Rod & Mila Ayers Support - Haiti	23,609.66	21,642.19	15,946.00	73.7	67.5
CC 2731 Pastor Gordon & Annie Avey Support - Brazil	127,188.71	116,589.65	82,241.55	70.5	64.7
CC 2735 Pastor Devin & Tabitha Dillinger Support - Hooghan Nizhoni	29,444.67	26,990.95	33,896.00	125.6	115.1
CC 2737 Stephen & Ubah Carlton - Ethiopia	39,584.31	36,285.62	33,018.00	91.0	83.4
CC 2741 Pastor Adam & Lilliana Fowler Support - Peru	5,000.00	4,583.33	155.00	3.4	3.1
CC 2744 Stephen & Amy Hosler Support - Haiti	66,066.12	60,560.61	53,756.00	88.8	81.4
CC 2754 Pastor Dave & Kenda Kapaku Support - Hawaii	9,397.71	8,614.57	9,760.00	113.3	103.9
CC 2756 Pastor Doug & Anna-Karin Molgaard Support - Sweden	85,639.63	78,502.99	60,799.00	77.4	71.0
CC 2757 Pastor John & Toni Thumma Support - Gamarco & Hooghan	29,321.27	26,877.83	33,180.00	123.4	113.2
CC 2758 Pastor Everett & Mary Teller Support - Tsaille	31,327.00	28,716.42	23,877.60	83.2	76.2
CC 2763 Mike & Dawn VanDervort Support - Haiti	53,820.39	49,335.36	53,707.00	108.9	99.8
CC 2764 Pastors Caleb & Christina Acosta Support - Latino Ministries	95,066.69	87,144.47	83,652.81	96.0	88.0
CC 2765 New Haiti Field Director - Haiti	55,724.72	51,080.99	250.00	0.5	0.4
CC 2821 Edgard & Laura Miliace Support - Haiti	21,105.00	19,346.25	21,744.50	112.4	103.0
Total Cross-Cultural Ministries	\$1,452,223.38	\$1,331,204.77	\$1,075,076.83	80.8	74.0

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New Churches Ministries:					
CP 1318 Church Plant Support	\$25,000.00	\$22,916.67	\$2,813.00	12.3	11.3
Transformational Ministries:					
TM 1720 Uptick	\$42,000.00	\$38,500.00	\$4,202.11	10.9	10.0
Administrative Council:					
CM 1500 Christian Ministries at University of Findlay	\$20,000.00	\$18,333.33	\$13,247.02	72.3	66.2
Archives / Museum:					
AM 1006 Archives / Museum Operations	\$2,500.00	\$2,291.67	\$160.00	7.0	6.4
CGWM					
WM 1800 Churches of God Women's Ministry	\$1,000.00	\$916.67	\$0.00	0.0	0.0
Scotland Campus					
SC 2615 Scotland Campus	\$20,000.00	\$18,333.33	\$0.00	0.0	0.0
University of Findlay:					
UF 2501 University of Findlay	\$20,000.00	\$18,333.33	\$727.00	4.0	3.6
Winebrenner Seminary:					
WS 2601 Winebrenner Seminary	\$40,000.00	\$36,666.67	\$18,793.63	51.3	47.0
SA 1401 Student Scholarships	20,000.00	18,333.33	1,000.00	5.5	5.0
Sub-totals	\$1,642,723.38	\$1,505,829.77	\$1,116,019.59	74.1	67.9
AC 1100 CGGC Pension Reserve Fund	Generous	Generous	\$4,480.00	N/A	N/A
Grand Totals	\$1,642,723.38	\$1,505,829.77	\$1,120,499.59	74.4	68.2

