

# Churches of God, General Conference Annual Church Report /Worksheet

## 5. BENEVOLENT MINISTRY EXPENDITURES—continued

2. **Expenditures directly paid to Churches of God Agencies** \$ \_\_\_\_\_  
 This section includes contributions to ministries that are paid directly to the organization responsible for the ministry. (i.e. Winebrenner Seminary, the University of Findlay, Churches of God Retirement Communities, Camps, etc.)
3. **Expenditures to Local Community Ministries** \$ \_\_\_\_\_
4. **Expenditures to Other Religious Ministry Groups/Agencies** \$ \_\_\_\_\_  
 Other Religious or Non-Denominational Agencies would include missionary sending groups and organizations such as Salvation Army, Focus on the Family, etc.
- TOTAL BENEVOLENT MINISTRY EXPENDITURES** \$ \_\_\_\_\_

(Online, this total will appear on the Summary Page)

## 6. LOCAL CHURCH MINISTRY EXPENDITURES

Exclude Benevolent Ministry items.

1. **Church Staff Compensation per Schedule 7** \$ \_\_\_\_\_  
This item (6.1) will not appear online as the total will be carried automatically from section 7. If you are mailing your form, **complete section 7** and carry the **Total Compensation** to this line. **DO NOT** include expenses for staff compensation of day care workers and pre-school workers. These should be included on line 2.
2. **All Other Operating Expenses** (Other than Church staff) \$ \_\_\_\_\_
3. **Capital Expenditures** \$ \_\_\_\_\_  
 Capital Expenditures include expenditures for building construction, major improvements, large furniture and equipment expenditures (over \$1,000).
4. **Payments on Indebtedness** \$ \_\_\_\_\_  
 Payment on indebtedness includes both principal and interest payments.
- TOTAL LOCAL CHURCH MINISTRY EXPENDITURES** \$ \_\_\_\_\_

(Online, this total will appear on the Summary Page)

This report is for the calendar year 2008. Please make sure the information is accurate and complete. This information will allow us to better plan how to serve the churches.

Once completed, you may submit your information in one of 2 ways:

1. Mail a copy to the General Conference Office **AND** your local Regional Office.
2. Log on to <https://secure.cggc.org/admin> using the user name and password sent to you. (**Do not** use <https://www.secure.cggc.org/admin>) Enter your information.

Please Print

**Church Name:** \_\_\_\_\_ **Region:** \_\_\_\_\_

**Contact Person:** \_\_\_\_\_

**Phone:** ( ) \_\_\_\_\_ - \_\_\_\_\_ **E-mail:** \_\_\_\_\_

### HELPFUL HINTS:

**Use "0" for both data that is not applicable as well as when the activity is zero.** This will help keep you from entering data in the wrong field, and will let us know you have dealt with each item. (If you are filing online "0" will be in the field by default and does NOT need to be re-entered.)

Totaling fields in the online report will total automatically and do not accept manual over-rides.

Descriptions and brief instructions have been added to the form below to clarify what is being asked. If you need further help or clarification, please call the General Conference Office.

Churches of God, General Conference  
 700 East Melrose  
 Findlay, Ohio 45840  
 (419) 424-1961

### 1. MEMBERSHIP

The term **member** implies all persons who have been fellowshipped into the Church and who are still on the roll.

- A. Membership as of January 1, 2008** \_\_\_\_\_
- B. Confessions of Faith** + \_\_\_\_\_
- C. Transfers In** + \_\_\_\_\_
- D. Reinstatements** + \_\_\_\_\_
- E. Deaths** - \_\_\_\_\_
- F. Transfers Out** - \_\_\_\_\_
- G. Other Removals** - \_\_\_\_\_

**H. Total Membership as of December 31, 2007:** \_\_\_\_\_

Add A through D. Subtract E through G.

NOTE: Online, this total will appear on the Summary Page

## 2. CONGREGATIONAL LIFE

- A. Average Attendance of Church Services:**
1. **Sunday School Average Attendance** \_\_\_\_\_
  2. **Sunday Worship Services Average Attendance** \_\_\_\_\_  
Include children's church, junior church & worship services conducted on a day other than Sunday.  
Do not include a Bible study group or a prayer gathering group, even if done as a part of a worship service.
  3. **Sunday Evening Service Average Attendance** \_\_\_\_\_
- B. Total Number:**
1. **Conversions** \_\_\_\_\_
  2. **Baptisms** \_\_\_\_\_
  3. **Child Dedications** \_\_\_\_\_
  4. **Worship Services per Sunday** \_\_\_\_\_
- C. Future Goals:**
1. **We hope to plant a new church by year:** \_\_\_\_\_
  2. **We are planning to add a new worship service** \_\_\_Yes\_\_\_ No
  3. **The church has a Missions Leadership Team** \_\_\_Yes\_\_\_ No

### 3. DISCIPLESHIP—Small Group Ministries

This data represents the **number** of Classes/Groups

- |  | # of Groups/Classes |
|--|---------------------|
| A. <b>Number of Sunday School Classes</b>  | _____               |
| B. <b>Number of Women's Ministries Groups</b>  | _____               |
| C. <b>Number of Men's Ministry Groups</b>  | _____               |
| D. <b>Number of Regular Youth Groups</b>   | _____               |
| E. <b>Number of Bible Studies (excluding Sunday School)</b>                                    | _____               |
| F. <b>Number of Senior Life Groups</b>   | _____               |
| G. <b>Number of Athletic Teams</b>   | _____               |
| H. <b>Number of Choirs</b>   | _____               |
| I. <b>Number of Missionary Groups</b>  | _____               |
| J. <b>Number of Other Small Groups</b>   | _____               |
| K. <b>Number of AIM Class Participants</b>   | _____               |
| L. <b>Number of Other Discipleship Training Participants</b>                                   | _____               |
| M. <b>We expect to begin _____ new small groups in 2008</b>                                    |                     |
| N. <b>Currently training new Sun. Sch. teachers and small group leaders</b> ___Yes___ ___No___ |                     |

## 4. LOCAL CHURCH INCOME

- A. Contributions/Offerings** \$ \_\_\_\_\_  
 This includes contributions and offerings received by the church treasury from persons who attend the church. This would include gifts for operations, building funds, or specific ministries of the church.
- B. Dividends and Interest** \$ \_\_\_\_\_
- C. Sales** \$ \_\_\_\_\_
- D. Tuition Fee Income** \$ \_\_\_\_\_  
 This includes receipts for tuition of Day Care, pre-school services, etc.
- E. Capital Campaigns** \$ \_\_\_\_\_
- F. Loan Proceeds** \$ \_\_\_\_\_  
 This includes net cash proceeds received from loans.
- G. Other:** \$ \_\_\_\_\_  
 This includes receipts not covered by Sections A through F, such as bequests, estate gifts, memorial gifts, etc.
- TOTAL INCOME** (Online, this total will appear on the Summary Page) \$ \_\_\_\_\_

## 5. BENEVOLENT MINISTRY EXPENDITURES

As much as possible, sections 1 to 4 define benevolent expenditures made by your church. An expenditure should be recorded in only one category.

- 1. Expenditures to General Conference and/or Local Conference Ministries:**
- a. Cooperative/Budget** \$ \_\_\_\_\_  
 General Conference Cooperative Ministries, includes contributions made directly to General Conference for Cooperative Ministries and contributions made directly to your Local Conference but which are specifically for General Conference Cooperative Ministries. Contributions made directly to your Local Conference that are specifically for General Conference Cooperative Ministries include contributions for those Cooperative Ministries listed in the annual General Conference Budget Ministries book and contributions for a "General Conference Apportionment."
- Local Conference Budget/Cooperative Ministries, includes contributions made directly to your Local Conference for budget funding. This should include contributions such as apportionments, tithes, etc., that includes both Local and General Conference funding.
- b. Designated/Non-Budget** \$ \_\_\_\_\_  
 General Conference Designated Ministries, includes contributions made to General Conference and/or your Local Conference but which specify a Designated Ministry from the annual General Conference Budget Ministries book.
- Local Conference Non-Budget/Designated Ministries includes contributions made directly to your Local Conference for its non-budget or designated ministries.
- c. Other** \$ \_\_\_\_\_  
 General Conference Other, includes contributions made to General Conference and/or your Local Conference which are for General Conference funding of ministry items other than Cooperative and Designated Ministries. **Do not include** payments to the Publications Department for purchased materials.
- Local Conference Other, includes contributions made directly to your Local Conference for funding of ministry items other than Budget/Cooperative or Non-budget/Designated ministries.